Watch Hill Hotel Group, LLC DRAFT PILOT

YEAR		PILOT
1	$	45,634
2	$	46,547
3	$	47,478
4	$	48,427
5	$	49,396
6	$	151,769
7	$	258,217
8	$	368,862
9	$	483,830
10	$	603,248
11	$	727,251
12	$	855,971
13	$	989,550
14	$	1,128,130
15	$	1,271,857

PROPOSED PILOT BENEFITS ARE FOR DISCUSSION PURPOSES ONLY AND HAVE NOT BEEN APPROVED BY THE AGENCY.